

2024 PROPOSAL BUDGET

Applicant's Name:

Mentor's Name:

Project Title:

Use the budget form to list personnel, equipment, operations and overhead expenses over the project timeline of two or three years.

Category	Year 1	Year 2	Year 3 (optional)	Totals
Personnel (Salary and Fringe Benefits)				
Personnel Subtotal	\$	\$		\$
Equipment (Itemize items over \$25,000)				
Equipment Subtotal	\$	\$		\$
Operations (supplies, travel, etc.)				
Operations Subtotal	\$	\$		\$
Indirect Costs/Overhead (up to 15%)	\$	\$		\$
Totals	\$	\$		\$